OTSUKA CORPORATION—Backed by a Diverse Range of Customers

OTSUKA CORPORATION maintains a well-balanced composition of customers, with the corporate scale of the Company’s customers ranging from major enterprises to small- and medium-sized firms.

In terms of annual net sales, in fiscal 2012 the ratio of companies with annual net sales of ¥10 billion and above and companies with sales of ¥1 billion to less than ¥10 billion both increased, while the ratio of companies with sales of less than ¥1 billion decreased.

We also have a well-balanced customer base by customers’ type of industry. In fiscal 2012, there was no major change in the sales breakdown of customers by type of industry.

Sales Breakdown by Customers’ type of Industry (Non-consolidated)

- Lease, Credit & Others 8.36%
- Education, Public Offices 4.75%
- Retail 4.57%
- Building 8.14%
- Wholesale 20.98%
- Services 29.27%
- Manufacturing 23.93%

FY 2012